



**ENERGY AND MINERAL IMPACT ASSISTANCE PROGRAM APPLICATION**  
**Tier I or Tier II**

Applications Must Be Submitted Electronically - Directions on Last Page

**-You are Highly Encouraged to Work with your Regional Field Manager when Completing your Application-**

**A. GENERAL AND SUMMARY INFORMATION**

**1. Name/Title of Proposed Project:** Improvements to Elbert County Road 21

**2. Applicant:** Elbert County

(In the case of a multi-jurisdictional application, name of the "lead" municipality, county, special district or other political subdivision).

In the case of a multi-jurisdictional application, provide the names of other directly participating political subdivisions:

**3. Chief Elected Official** (In the case of a multi-jurisdictional application, chief elected official of the "lead" political subdivision):

Name: Danny Willcox Title: Commissioner, District 2  
 Mailing Address: 215 Comanche Street Phone: (303) 621-3139  
 City/Zip: Kiowa, CO 80117 Alt Phone \_\_\_\_\_  
 E-Mail Address: Danny.Willcox@elbertcounty-co.gov

**4. Designated Contact Person (will receive all mailings) for the Application:**

Name: Rory Hale Title: Director, Elbert County DPW  
 Mailing Address: 215 Comanche Street Phone: (303) 621-3157  
 City/Zip: Kiowa, CO 80117 Alt Phone \_\_\_\_\_  
 E-Mail Address: Rory.Hale@elbertcounty-co.gov

**5. Amount of Energy/Mineral Impact Funds requested:**

(Tier I; Up to \$200,000 or Tier II; Greater than \$200,000 to \$1,000,000)

**Tier II - \$984,675**

**6. Description of the Project Scope of Work:**

(Project Description of the various tasks involved in the project including specific data such as quantities, mileage, square feet, lineal ft. etc. as well as specific project location within city and or county etc.)

**Oil & gas exploration and production activity is increasing in Elbert County. Without mitigation, these energy-related activities continue to impact County roads that are not capable of withstanding the mobilization and demobilization of drilling rigs and the volume of heavy trucks required to drill (200 vehicle trips per day) and complete wells (160 vehicle trips per day). The proposed project includes improving 3 miles of County Road 21, a gravel surfaced road that serves as the access roadway to over 20 wells and appurtenant oil and water storage tanks locations. The 3 mile Project area (illustrated on the attached Vicinity Map) generally includes: road grading to reduce vertical curves; cement treating the road subgrade; asphalt-paving the road surface; and completing drainage improvements along the sides of the road. The proposed improvements are expected to increase vehicular safety and reduce oil & gas related impacts including: dust emissions; road degradation; and storm water quality.**

**7. Description:** (Describe the problem, opportunity or challenge that resulted in the request.)

**Problem** – deteriorating road conditions and increase cost related to maintaining the 3-mile segment of CR 21 (south of CR 186) that serves as the main point of access to over 20 well locations.  
**Opportunity** – Partner with DOLA to improve the road and make it safer for all traffic including existing and future oil & gas related traffic.  
**Challenge** – The cost of improving the 3-mile segment of CR 21 is greater than Elbert County can fund without Energy and Mineral Assistance through DOLA.

**8. Local priority if more than one application from the same local government (1 of 2, 2 of 2, etc.)** 1 of 1

**9. Is the project on a State registered historic site or in a State registered Historic District? Yes( ) No( X ).**  
 If yes, please provide the registry number. \_\_\_\_\_. The department **may** need to seek a determination of effect from the State Historic Society. For more on the Colorado State Register of Historic Properties, please [click here](#).

**B. DEMOGRAPHIC AND FINANCIAL INFORMATION.**

**1. Population**

a. What was the 2010 population of the applicant jurisdiction?

23,107

b. What is the current population?

24,694

(Current/most recent conservation trust fund/lottery distribution estimate is acceptable.) What is the source of the estimate?

DOLA

c. What is the population projection for the applicant in 5 years?

36,340

What is the source of the projection?

DOLA

**2. Financial Information (Current Year):**

In the column below labeled "Applicant" provide the financial information for the municipality, county, school district or special district directly benefiting from the application. In the columns below labeled "Entity", provide the financial information for any public entities on whose behalf the application is being submitted (if applicable).

**Complete items "a through k" for ALL project types:**

	Lead Applicant	Co-applicant	Co-applicant
a. Assessed Valuation (AV) Year: Most Recent	<b>304,230,890</b>		
b. Total Mill Levy	<b>28.065</b>		
c. Property Tax Revenue Generated (mill levy x AV / 1,000)	<b>8,538,239</b>		
d. Sales Tax (Rate/Estimated Annual Revenue)	<b>1% / \$1,020,000</b>	% / \$	% / \$
e. General Fund Budgeted Revenue	<b>9,187,373</b>		
f. General Fund Budgeted Expenditures	<b>9,177,977</b>		
g. General Fund Balance as of December 31 <sup>st</sup> of the previous year <b>General Fund Balance:</b>	<b>2,246,663</b>		
Portion of General Fund which is <b>Unassigned</b> ^^ (meets the definition identified in the GASB h. statement below)	<b>1,766,663</b>		
i. Total Budgeted Revenue (All Funds)*	<b>24,884,156</b>		
j. Total Budgeted Expenditures (All Funds)*	<b>27,994,900</b>		
k. Total Fund Balance (All Funds)*	<b>5,015,935</b>		
l. Total Outstanding Debt (All Funds)**	<b>10,334,092</b>		

\* Sum of General Fund and all Special or Enterprise Funds

\*\* Include the total outstanding liability from all multi-year debt obligations (lease purchase agreements, certificate of participation and any other debt instruments).

^^ **Unassigned fund balance** - Amounts that are available for any purpose; these amounts are reported only in the general fund and have not been committed by resolution, ordinance or contract and have not been budgeted for an intended purpose.

(Click [this link](#) to locate GASB Fund Balance definitions)

**For projects to be managed through a Special Fund other than the General Fund (e.g. County Road and Bridge Fund) or managed through an Enterprise Fund (e.g. water, sewer, county airport), complete items “k through o”:**

**Complete items “l through p” for ALL project types: Sales & Use Tax Fund**

Identify the relevant Special Fund or Enterprise Fund:	<u>  25  </u> Fund	<u>    </u> Fund	<u>    </u> Fund
m. Special or Enterprise Fund Budgeted Revenue	<b>\$2,100,000</b>	\$	\$
n. Special or Enterprise Fund Budgeted Expenditures	<b>\$2,635,500</b>	\$	\$
o. Special or Enterprise Fund Outstanding Debt**	<b>\$0</b>	\$	\$
p. Special Fund Mill Levy (if applicable)	<b>\$0</b>	\$	\$
q. Special or Enterprise Fund Balance as of December 31 <sup>st</sup> of the previous year	<b>\$1,559,857</b>	\$	\$

**For Water and Sewer Project Only complete items “q through s”: N/A**

<b>Complete items “q through s” for ALL project types:</b>	Water	Sewer
r. Tap Fee	\$0	\$
s. Average Monthly User Charge (Divide sum of annual (commercial and residential) revenues by 12 and then divide by the number of total taps served.) <b>NOTE: Commercial and Residential Combined</b>	\$0	\$
t. Number of total Taps Served by Applicant	0	

\*\* Include the total outstanding liability from all multi-year debt obligations (lease purchase agreements, certificate of participation and any other debt instruments).

**C. PROJECT BUDGET. List expenditures and sources of revenue for the project. The totals on each side of the ledger must equal.**

<b>Expenditures</b>		<b>Sources of Revenue</b> (Dollar for Dollar Cash Match is Required, unless financial circumstance warrants a reduction)		Funding Committed	
List Budget Line Items (Examples: architect, engineering, construction, equipment items, etc.)		List the sources of matching funds and indicate either cash or documentable in-kind contribution. <b>Total revenue must equal total expenditures</b>		List Yes or No next to each line item	
Line Item Expenditures	Line Item Costs		Cash	In-Kind	
Roadway Geotechnical Analysis and Field Testing	\$18,000	Elbert County	\$ 18,000		Yes
Roadway and Drainage Design and Construction Document Preparation	\$84,000	Elbert County	\$ 84,000		Yes
Public Bid Admin & Const Admin	\$65,000	Elbert County	\$65,000		Yes
Contractor Mobilization	\$50,000	Elbert County	\$50,000		Yes
Field Survey	\$15,000	Elbert County	\$15,000		Yes
Traffic Control	\$85,000	Elbert County	\$85,000		Yes
4.0" Asphalt Paving	\$708,800	Elbert County	\$708,800		Yes
4.0" Asphalt Paving (Cont'd)	\$280,000	Energy/Mineral Impact Fund Grant Request	\$280,000		
Cement Treatment of Road Subgrade	\$445,000	Energy/Mineral Impact Fund Grant Request	\$445,000		
Grading and Compaction of Road Subgrade	\$135,000	Energy/Mineral Impact Fund Grant Request	\$135,000		
Roadside Swale Grading	\$52,500	Energy/Mineral Impact Fund Grant Request	\$52,500		
Culverts – Class III CMP	\$27,875	Energy/Mineral Impact Fund Grant Request	\$27,875		
Pavement Marking	\$9,500	Energy/Mineral Impact Fund Grant Request	\$9,500		
Site Restoration	\$8,800	Energy/Mineral Impact Fund Grant Request	\$8,800		
Storm Water BMP Installation and Inspection	\$26,000	Energy/Mineral Impact Fund Grant Request	\$26,000		
<b>TOTAL</b>	<b>\$2,010,475</b>	<b>TOTAL</b>	<b>\$2,010,475</b>		

*(If the request is for planning, engineering or design, the following two questions may not be applicable)*

1. Please identify the contingency associated with the project budget.
  - a. Contingency Dollar value \$ \_\_\_\_\_
  - b. Contingency % of Budget. \_\_\_\_%
  - c. If a contingency has not been identified as part of the budget, please explain why not? \_\_\_\_\_.
2. How recently was the budget and contingency determined for this project (month/year)? \_\_\_\_\_.

**D. PROJECT INFORMATION.**

The statutory purpose of the Energy and Mineral Impact Assistance program is to provide financial assistance to “political subdivisions socially or economically impacted by the development, processing or energy conversion of minerals and mineral fuels.”

**1. Demonstration of Need:****a. Why is the project needed at this time?**

**An extensive geophysical analysis (performed by Geokenetics) was completed and oil & gas companies (Anadarko Petroleum Corp, BP, Chesapeake Energy, Conoco Phillips, Sutton Oil & Gas Southwest Energy, Renegade Oil & Gas, etc.) continued to secure mineral rights and/or permit well locations in Elbert County. In addition, Front Range Pipeline started the Elbert County permitting process for a regional NGL transmission pipeline (beginning in Weld County and terminating in Skellytown, Texas) that has been installed within close proximity to CR 21.**

**Elbert County has experienced oil & gas exploration, production and transmission line construction activity along CR 21 for several years. This oil & gas activity routinely increases vehicular traffic and dust emissions along CR 21. Accordingly, improvements to CR 21 are warranted at this time. If DOLA funding is awarded, Elbert County anticipates that it can substantially complete construction of the Project before new well locations are developed along CR 21. By completing the Project, Elbert County believes that traffic related impacts and dust emissions along this most sensitive and populated segment of CR 21 can be reduced. In addition, storm water will be controlled in a manner that may reduce potential impacts to adjacent water bodies and adjacent wetland resource areas.**

**The attached Vicinity Map illustrates: the 15,840 LF segment of CR 21 to be improved (Project Area); residential development adjacent to the Project Area; and areas where oil & gas exploration and production activity exists and is anticipated based on oil & gas company lease and permit activities.**

**b. How does the implementation of this project address the need?**

**Elbert County’s primary goal related to oil & gas exploration, production and transmission in the Project Area is to minimize impacts to travelers along, and residents adjacent to CR 21. Implementation of the Project will provide an asphalt- paved surface (designed to handle heavy vehicles and equipment) that will: improve vehicular and pedestrian safety; decrease dust emissions caused by oil & gas related traffic; and better control and convey storm water in the Project Area.**

**c. Does this project, as identified in this application, completely address the stated need? If not, please describe additional work or phases and the estimated time frame. Do you anticipate requesting Energy and Mineral Impact Assistance funds for future phases?**

**Yes. Currently 3 miles of CR 21 are unpaved. This Project includes improving these road segments entirely. No additional Energy and Mineral Impact Assistance funds will be necessary.**

**d. What other implementation options have been considered?**

**It’s anticipated that the most direct route for oil & gas companies to access development fields adjacent to, or near CR 21 is via State Highway 86. Given the residential development south of CR 21, Elbert County could require oil & gas companies to designate travel routes for oil & gas exploration and production activities that do not include the Project Area. These alternate travel route options are expected to be less efficient.**

**e. What are the consequences if the project is not awarded funds?**

**The 3-mile segment of CR 21 is dirt/gravel road that’s generally 20-24 feet wide. It was constructed as a local transportation route for local residents and not constructed with heavy haulers in mind. The addition of oil & gas well and pipeline related vehicles and equipment will accelerate road degradation, increase dust emissions, impact local residents and potentially impact Box Elder Creek. If the Project is not awarded funds, it’s anticipated that starting in 2013, the planned oil & gas related projects will create nuisance conditions for local residents and require the EC Public Works Department to provide additional maintenance along CR 21 on a regular basis to ensure safe passage for local residents, oil & gas related vehicles and other travelers.**

**At a minimum, additional Elbert County maintenance activities are expected to include:**

- 1. More frequent grading of the road**
- 2. Repair to potholes or wheel-depressed areas after the roads have been graded**
- 3. Repair to shoulders due to heavy vehicles running off the edge of the road**
- 4. Ditch cleaning due to heavy vehicles squeezing the ditches closed by running on the shoulders of the road**

- 5. Replacement of culverts crushed by heavy hauling activities or being “plugged” by sediment
- 6. Recycling of road to a depth greater than 9” for the purpose of re-grading the road’s surface with a crown for proper drainage
- 7. Re-construction of a road base when the existing base has been crushed and destroyed by heavy traffic
- 8. Appropriate topping the road with driving surface aggregate after the road has been re-cycled/re-graded to restore a proper road profile.

**2. Measurable Outcomes:**

a. Describe measurable outcomes you expect to see when implementation of this project is complete. How will the project enhance the livability\* of your region, county, city, town or community (e.g. constructing a new water plant will eliminate an unsafe drinking water system and provide safe and reliable drinking water; the construction of a new community center will provide expanded community services, or projects achieving goals regarding energy conservation, community heritage, economic development/diversification, traffic congestion, etc.)?

**\*(Livability means increasing the value and/or benefit in the areas that are commonly linked in community development such as jobs, housing, transportation, education, emergency mitigation, health and environment)**

**Travelers along CR 21 (1,610 vehicles per day<sup>1</sup>) will benefit from this Project as well as the +/-1,000 Elbert County residents that live adjacent to the Project Area. In addition, oil & gas exploration, production and transmission workers will benefit from the Project. The benefits are primarily related to reduction of road generated dust, improved road surface for vehicles and pedestrians travelling CR 21 and reduced cost of road maintenance required to support existing traffic, oil & gas exploration and production traffic and Front Range Pipeline**

b. How will the outcome of the project be measured to determine whether the anticipated benefits to this population actually occur?

**Three primary outcomes of the Project are: reduced dust emissions; reduced vehicular traffic/pedestrian related impacts: and reduced short and long term road maintenance costs. These outcomes shall be measured as follows:**

- 1. Reduction of dust emissions will be measured by the number of complaints issued by nearby residents and the number of non-compliance orders issued by CDPHE
- 2. Traffic related impacts will be measured by the number of complaints and/or accidents related to oil & gas vehicular traffic
- 3. Maintenance cost savings will be measured and quantified by the Elbert County Public Works Department.

c. Does this project preserve and protect a registered state historic building, facility or structure? If yes, please describe. Year of construction: \_\_\_\_\_

**Not Applicable**

d. Will this project implement an energy efficiency/strategy that could result in less carbon footprint or conserve energy use or capitalize on renewable energy technology? If yes, please describe.

**This Project will allow the most direct and efficient vehicle travel route to oil & gas well locations that are adjacent to, or near CR 21. The most direct access will reduce travel time and thus reduce vehicle and dust emissions related to vehicles travelling to and from well locations.**

e. Will the project be constructed with “Resiliency Framework”, which is to build and construct with a plan to reduce risks by utilizing materials and constructing in areas to better withstand natural or man-made disasters, etc.? If yes, please describe.

**Not Applicable**

**3. Relationship to Community Goals**

a. Is the project identified in the applicant’s budget or a jurisdictionally approved plan (e.g. capital improvement plan, equipment replacement plan, comprehensive plan, utility plan, road maintenance and improvement plan or other local or regional strategic management or planning document)? What is its ranking?

**The Project is not included in the 2018 EC Roadway Improvement Budget because it cannot be fully funded by Elbert County. Paving of CR 21 is, however, listed as a recommended improvement in the West Elbert County Transportation Master Plan.**

**4. Local Commitment and Ability to Pay/Local Effort**

a. Why can’t this project be funded locally?

**As mentioned above, the Project is not included in the 2018 EC Roadway Improvement Budget and thus is not fully funded. Given the anticipated oil & gas exploration and production and Front Range Pipeline construction in 2013, Elbert County considers the Project as a priority and has secured funding for the 51% match. Additional**

**funding covering the remaining 49% is not available in 2018.**

**b. Has this project been deferred because of lack of local funding? If so, how long?**

**Yes, since the 2008 development of Spring Valley Ranch residential development directly south. Improving CR 21 has recently become a priority due to the increasing costs related to maintenance of this segment of roadway.**

**c. Explain the origin of your local cash match. (Note: Whenever possible, local government cash match on a dollar for dollar match basis is encouraged.) Are the local funds committed or pending? If there are pending funds, when will the status of those funds be determined?**

**The 51% cash match has been allocated by the Public Works Department and approved by the Board of County Commissioners (BOCC). The source of the funds is the 2018 EC Roadway Improvement Budget.**

**d. What other community entities, organizations, or stakeholders recognize the value of this project and are collaborating with you to achieve increased livability of the community? Please describe how your partners are contributing to achieve the improvement to the livability of the community through this project. If in-kind contributions are included in the project budget, detailed tracking will be required on project monitoring report.**

**In general, all county road improvement projects are funded and executed by or on behalf of the Public Works Department and endorsed by the BOCC. No other community entities, organizations or stakeholders are involved with the Project.**

**i. Please describe the level of commitment by each collaborator. (e.g. fee waivers, in-kind services, fundraising, direct monetary contribution, policy changes.)**

**The Applicant is the only recognized stakeholder and has committed 51% funding for the Project.**

**ii. Please list the value of the resources that each collaborator is bringing to the program.**

**Elbert County has dedicated \$1,025,800 (51% of estimated cost to complete) to successfully fund and complete the Project.**

**e. Has the applicant dedicated the financial resources in their current budget, reserve funds and/or unused debt capacity that are being used for the local matching funds? Explain if No**

**Yes**

**f. Have the applicant's tax rates, user charges or fees been reviewed recently to address funding for the proposed project?**

**No. The Project is warranted primarily because the anticipated short and long term oil & gas company exploration and production along CR 21.**

**g. If the tax rate, user charges or fees were modified, what was the modification and when did this change occur?**

**Not Applicable**

**h. Has the applicant contacted representatives from local energy or mineral companies to discuss the project? If yes, when was the contact and what was discussed.**

**No**

**i. Has the applicant requested financial support from the industry? If yes, when was the contact, what amount did you request? What were the results? If no, why not?**

**No. Elbert County doesn't typically required oil & gas companies to fund new roadway improvements. Alternatively, Elbert County enters into a Road Use Agreement with oil & gas companies that ensures any damage to County roads and other infrastructure (i.e., culverts, swales, wet and dry utilities) caused by oil & gas related traffic is mitigated by the oil & gas company and not Elbert County.**

## **5. Readiness to Go**

**a. Assuming this project is funded as requested, how soon will the project begin? Select One (X) Within 3 months, ( ) 3-6 months, ( ) 6-9 months or ( ) 9-12 months? What is the time frame for completion? Select One ( ) Within 3 months, ( ) 3-6 months, (X) 6-9 months, ( ) 9-12 months or ( ) >12 months.**

**b. Describe how you determined that the project can be completed within the proposed budget as outlined in this application?**

**The project budget and design-bid-build schedule is based on other similar County road improvement projects successfully completed in 2012, 2014 and 2016.**



c. Has the necessary planning and design been completed? How? What additional design work remains? How did the applicant develop project cost estimates? Are any or permitting must still be completed, if any? When? How did the applicant develop project cost estimates? Is the project supported by bids, professional estimates or other credible information? Please attach a copy of any supporting documents.

**If the Project is funded by DOLA, Elbert County will initiate the design phase of the Project upon DOLA notification. Drainage analysis and roadway design will be completed by the Elbert County Engineer and the Project will be publically bid for construction in April/May 2018.**

**Elbert County has successfully completed several similar roadway design and construction projects in 2011-16 (Kiowa-Bennett Road, CR 45, CR 17, CR 29, CR 9-15). The cost estimate included as part of this application is based on bids submitted by qualified contractors for this similar work. A complete Engineer's Estimate of Probable Cost for this Project is included as Attachment A.**

i. What additional design work remains?

ii. How did the applicant develop project cost estimates?

iii. Is the project supported by bids, professional estimates or other credible information? Please attach a copy of any supporting documents.

iv. Are any Local, State or Federal permits required before the project can proceed? If yes, please describe.

**A CDPS storm water permit will be applied for and obtained from CDPHE before the start of construction.**

**6. Energy & Mineral Relationship**

a. Describe how the applicant is, has been, or will be impacted by the development, production, or conversion of energy and mineral resources.

**The Project area (CR 21) is and will continue to be directly impacted by oil & gas exploration and production, both a short term and long term basis.**

b. To further document the impact in the area, name the company or companies involved, the number of employees ([click to get # of employees](#)) associated with the activities impacting the jurisdiction and other relevant, quantitative indicators of energy/mineral impact.

**Based on Site Development Plan applications submitted to the Elbert County Community Development Department, it's anticipated Renegade Oil & Gas will develop a well location in the Project Area. Anadarko Petroleum and Chesapeake Energy has acquired mineral rights in the vicinity of the Project.**

**Each well location will likely require 20-50 employees during well drilling and completion activities.**

c. Cite actual use data that documents direct impact as it relates to the need for the project. For example, "heavy truck traffic directly related to energy development activities is impacting County Road X. a traffic count done in May 2015 showed energy related truck traffic increased from 100 trips per day to 300."

**7. Management Capacity**

a. How will you separate and track expenditures, maintain funds and reserves for the capital expenditures and improvements as described in this project?

**Elbert County will assign a qualified Public Works administrative staff to the Project. This staff member will be responsible for the Project accounting.**

b. Describe the funding plan in place to address the new operating and maintenance expenses generated from the project?

**It's expected that maintenance costs associated with the Project will be reduced. The proposed road design has a 20-year design life thus maintenance of the paved segment will be less than if it remains unpaved.**

c. Describe the technical and professional experience/expertise of the person(s) and/or professional firms responsible to manage this project.

**Elbert County Public Works Department and Engineering representatives will complete the design and manage the construction of the Project. This team has successfully completed six similar roadway improvement projects in Elbert County in the last 7 years.**

d. Does the project duplicate service capacity already established? Is the service inadequate? Has consolidation of services with another provider been considered?

**No**



**E. HIGH PERFORMANCE CERTIFICATION (HPCP) PROGRAM COMPLIANCE.**

Colorado Revised Statutes (C.R.S. 24-30-1305.5) require all new facilities, additions, and renovation projects that meet the following applicability criteria to conform with the High Performance Certification Program (HPCP) policy adopted by the Office of the State Architect (OSA) if:

- The project receives 25% or more of state funds; **and**
- The new facility, addition, or renovation project contains 5,000 or more building gross square feet; **and**
- The building includes an HVAC system; **and**
- In the case of a renovation project, the cost of the renovation exceeds 25% of the current value of the property.

The HPCP requires projects that meet the applicability criteria above to achieve third party verification with the target goal of LEED Gold or Green Globes-Three Globes. Projects are strongly encouraged to meet the Office of the State Architect's (OSA) Sustainable Priorities in addition to the LEED prerequisites. Projects funded through DOLA that meet the above applicability criteria are required to complete the DOLA registration and tracking process. See DOLA's [HPCP web page](#) for more information or contact your [DOLA regional manager](#).

In instances where achievement of LEED Gold or Green Globe-Three Globes certification is not achievable, an applicant may request a modification of the HPCP policy or a waiver if certain conditions exist. DOLA staff will work with applicants to identify workable solutions to meet the program's intent to maximize building energy efficiencies.

**Please answer the following questions:**

(Complete this section only if your project application is for a building project, both new construction as well as renovation.)

1. Is the applicant seeking state funding for 25% or more of the total project cost (including all phases, if applicable)? Yes(**X**) No(\_\_\_\_)  
(If no, the project does not meet the HPCP requirement and the rest of this section does not need to be completed)

Does the building include an HVAC system? Yes(\_\_\_\_) No(**X**)

If yes, please check whether the proposed project includes a \_\_\_\_ HVAC upgrade or \_\_\_\_ new HVAC system.

2. Is this project (check all that apply): **X** new construction \_\_\_\_renovation \_\_\_\_new and renovation  
New building square footage: \_\_\_\_\_SF Renovation square footage: \_\_\_\_\_SF  
Is the building square footage (new construction and/or renovation) 5,000 SF or more? Yes(\_\_\_\_) No(\_\_\_\_)

3. For building renovation projects:

What is the current property value? (Determine based on assessed or appraised value) \$ \_\_\_\_\_

What is the total project cost for the renovations? \$ \_\_\_\_\_

Does the cost of renovation exceed 25% of the current value of the property? Yes(\_\_\_\_) No(\_\_\_\_)

4. **If you answered "yes" to questions 1, 2, 3, and if applicable, 4, then your project meets the HPCP applicability criteria. Complete the HPCP registration form and preliminary checklist and submit with this grant application.** (See DOLA's [HPCP web page](#) for registration and checklist form.)

**ADDITIONAL QUESTIONS:**

5. Have you included any additional costs in this grant application for third party verification to comply with the High Performance Certification Program? Yes(\_\_\_\_) No(\_\_\_\_) If yes, please specify the estimated cost for third participation verification/certification:\$ \_\_\_\_\_
6. Will you need assistance locating resources, third party consultants, or technical assistance for HPCP third party verification requirements, preparing cost estimates, or otherwise complying with the HPCP?  
Yes(\_\_\_\_) No(\_\_\_\_) Explain \_\_\_\_\_

*Note: If this application is for design services for a planned building project that meets the HPCP applicability criteria and the applicant intends to seek state funding for 25% or more of the total project cost, then the design should maximize high performance building certification standards (by completing the HPCP checklist) and build in anticipated project costs, as appropriate.*

**F. TABOR COMPLIANCE.**

1. Does the applicant jurisdiction have voter authorization to receive and expend state grants without regard to TABOR spending limitations? Yes() No(). If yes, explain:

**Yes. In November 1996 voters approved County to retain all grant revenue**

2. If the applicant jurisdiction receives a grant with State Severance funds, will the local government exceed the TABOR limit and force a citizen property tax rebate? Yes() No(). Explain.

3. Has the applicant jurisdiction been subject to any refund under TABOR or statutory tax limitations? Yes() No(). Explain.

4. Has the applicant sought voter approval to keep revenues above fiscal spending limits? Yes() No(). Explain.

**Yes. In November 1996 voters approved County to retain all grant revenue**

5. Are there any limitations to the voter approved revenues? (e.g., Can revenues only be spent on law enforcement or roads?) Yes() No(). Explain.

**Yes, to spend funds on public improvements including road improvements**

6. If the applicant jurisdiction is classified as an enterprise under TABOR, will acceptance of a state grant affect this status? Yes() No(). Explain.

**Not Applicable**

**G. ENVIRONMENTAL REVIEW.**

Indicate below whether any of the proposed project activities:

1. Will be undertaken in flood hazard areas. Yes() No().

List flood plain maps/studies reviewed in reaching this conclusion. Describe alternatives considered and mitigation proposed.

2. Will the project affect historical, archeological or cultural resources, or be undertaken in a geological hazard area. Yes() No().

If yes, describe alternatives considered and mitigation proposed.

**These analyses are not required because the proposed improvements are over the existing CR 21 alignment.**

3. Address any other public health or safety related concerns? Describe. Yes() No().

# APPLICATION SUBMISSION INSTRUCTIONS AND OFFICIAL BOARD ACTION DATE (REQUIRED)

Application and attachments must be submitted electronically in

WORD .DOC (Preferred) or .PDF Format (Unsecured) to:

[ImpactGrants@state.co.us](mailto:ImpactGrants@state.co.us)

Please Cc your [DOLA Regional Manager](#) all documents as well to ensure receipt.

In email subject line include: **Applicant Local Government name and Tier for which you are applying**

-example- **Subject:** Springfield County EIAF Grant Request, Tier 1

**NOTE:** Please do not submit a scanned application (scanned attachments ok).  
(If you are unable to submit electronically please contact your [DOLA Regional Manager](#))

For any questions related to the electronic submittal please call Leah Smith @ 303.864.7757

Attachments List (Check and submit the following documents, if applicable):

- ▶ Preliminary Engineering Reports \_\_\_\_\_
- ▶ Architectural Drawings \_\_\_\_\_
- ▶ Cost Estimates \_\_\_\_\_
- ▶ Detailed Budget \_\_\_\_\_
- ▶ Map showing location of the project \_\_\_\_\_
- ▶ Attorney's TABOR decision \_\_\_\_\_
- ▶ HPCP Registration, modification  
Or Waiver Form \_\_\_\_\_

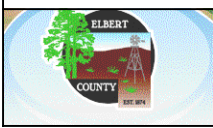
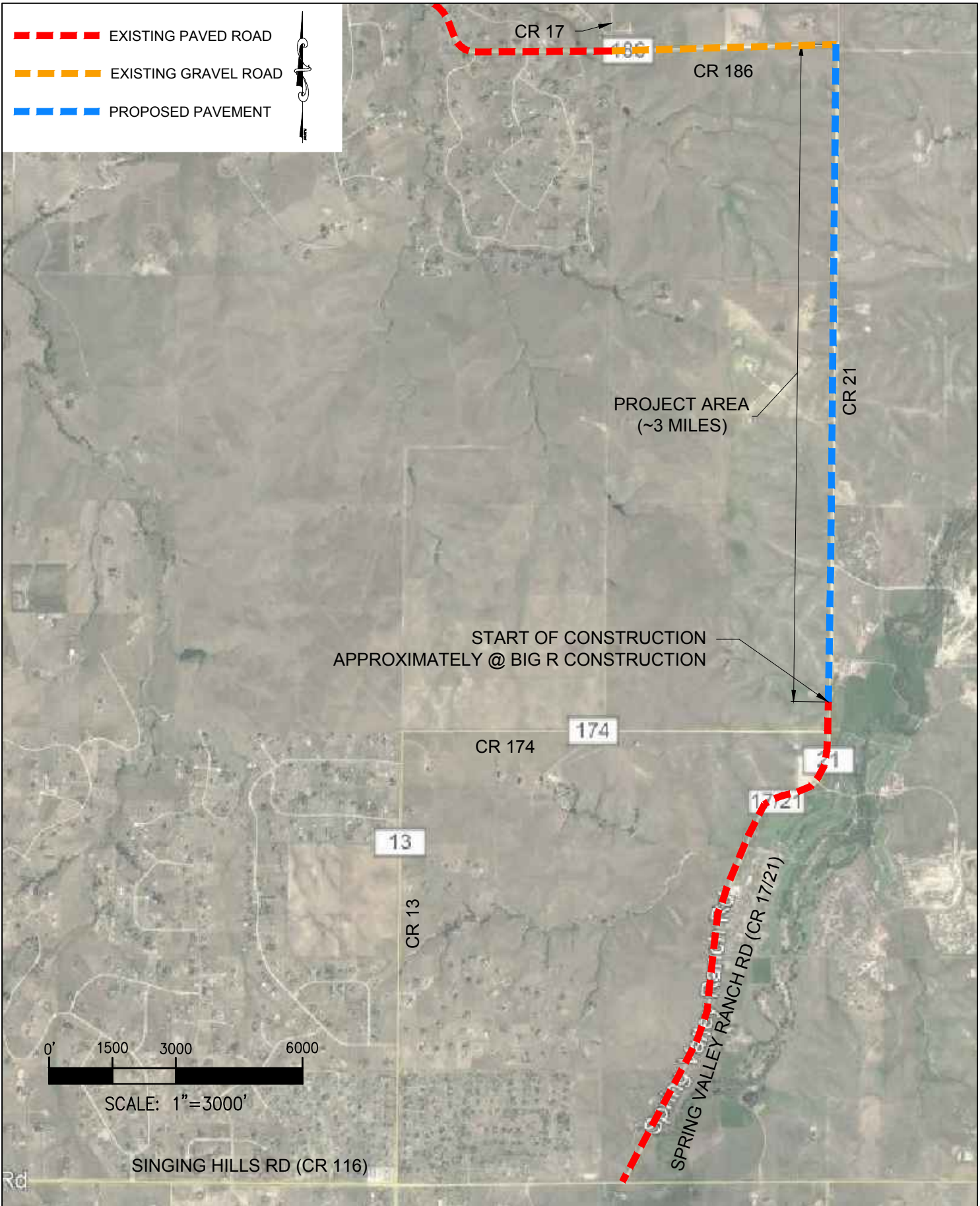
\*\*\*\*\*

## Official Board Action taken on

\_\_\_\_\_

Date

**Submission of this form indicates official action by the applicant's governing board authorizing application for these funds.**



ELBERT COUNTY  
 PUBLIC WORKS DEPARTMENT  
 218 CHEYENNE STREET  
 KIOWA, CO 80117  
 (303) 621-3157

# CR 21 IMPROVEMENT PROJECT

## FIGURE 1

DATE:	10/02/17
SCALE:	1"=3000'
BY:	JJC