ELBERT COUNTY GOVERNMENT

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STAFF SUMMARY
For
BOCC MEETING PRESENTATION

Date of Presentation: 24 October 2018

Staff Lead: Sam Albrecht

Departments and Offices Affected: All

Topic: Strategic Plan Rollout
Agenda Item #: DI, 1

1. Purpose: Present the 2018-2027 Elbert County Strategic Plan

2. Background: Plan is finalized.

3. Key Points:
- **a. Key Point 1:** Process started in 2017 by BOCC, Elected Officials and Department Heads. Picked up and finished by the County Manager and the Director of Administration.
- **b. Key Point 2:** Document contains Vision, Mission, Goals, Strategies, and Strategic Objectives.

4. Impact on County:
- **a. Fiscal:** Implementation of Strategic Objectives may require future years budgeting.
- **b. Services:** N/A
- **c. Infrastructure:** N/A

5. BOCC Action Required: Approve the Strategic Plan on 14 November 2018.

6. Required Decision Date: 14 November 2018

7. Enclosures:
- **a. Enclosure 1:** Strategic Plan
- **b. Enclosure 2:** PowerPoint presentation on Strategic Plan

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