ELBERT COUNTY GOVERNMENT

Sam Albrecht, County Manager
sam.albrecht@elbertcounty-co.gov
Office 303-621-3106 Fax 303-621-2343
PO Box 7, 215 Comanche St, Kiowa, CO, 80117

STAFF SUMMARY
For
BOCC MEETING PRESENTATION

Date of Presentation: 10 October 2018

Staff Lead: Sam Albrecht

Departments and Offices Affected: All

Topic: Budget Update
Agenda Item #: DI, 3

1. Purpose: Update BOCC on status of the 2019 Budget.

2. Background: Budget development for 2019 is well under way.

3. Key Points:
- **a. Key Point 1:** Two meetings have been held with all directors and elected officials to discuss priorities
- **b. Key Point 2:** Updated information is being input.
- **c. Key Point 3:** Milestones:
  - The County Budget Officer is required to deliver a draft budget to the BOCC on October 15th.
  - BOCC Work Study Session on 31 October, 9:00 AM
  - Public Hearing on Budget on 14 November at BOCC Meeting
  - December – Certify mill levies(Dates TBD)
  - NLT January 31, 2019 – Adopt budget and submit to state

4. Impact on County:
- **a. Fiscal:** TBD
- **b. Services:** N/A
- **c. Infrastructure:** N/A

5. BOCC Action Required: None at this time. Status briefing only.

6. Required Decision Date: Late in 2019.

7. Enclosures:
- **a. Enclosure 1:** N/A

DRAFT