



STATE OF COLORADO }  
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 COUNTY OF ELBERT }

At a regular meeting of the Board of County Commissioners of Elbert County, State of Colorado, held at the Elbert County Courthouse in Kiowa, Colorado 80117 on Wednesday, the 19th day of December, 2018, there were present:

Danny Willcox	County Commissioner and Chairman
Chris Richardson	County Commissioner and Vice-Chair
Grant Thayer	County Commissioner
Dallas Schroeder	Deputy and Clerk to the Board

When the following proceedings, among others, were had and done, to wit:

**RESOLUTION 18-49**  
**ELBERT COUNTY 2019 BUDGET ADOPTION AND APPROPRIATION**

**WHEREAS**, pursuant to C.R.S. 29-1-108, a resolution adopting a budget for Elbert County, Colorado, for the 2019 calendar year beginning the first day of January, 2019 and ending December 31, 2019 is necessary, and adoption of the proposed budget shall be effective only upon an affirmative vote of the majority of the members of the governing body; and

**WHEREAS**, pursuant to C.R.S. 29-1-108(2), a resolution is also required to make appropriations for the 2019 budget year, and the amounts appropriated shall not exceed the expenditures specified in the budget, and shall be made by fund; and

**WHEREAS**, pursuant to C.R.S. 29-1-108(2), a resolution adopting the budget and making appropriations for the budget year shall be enacted before the mill levy is certified pursuant to C.R.S. 39-1-111; and

**WHEREAS**, the Board of Elbert County Commissioners do hereby adopt the 2019 Budget, by fund, as follows:

General Fund	\$ 12,391,900
Public Health and Administration Fund	\$ 433,868
Road and Bridge Fund	\$ 7,073,093
Sales and Use Tax Fund	\$ 3,289,000
Law Enforcement Assistance Fund	\$ 391,876
Department of Human Services Fund	\$ 4,491,755
Retirement Fund	\$ 347,857
Capital Improvement Fund	\$ 68,229
Impact Fund	\$ 75,000
Conservation Trust Fund	\$ 190,000
Bond Service Fund	\$ 471,726
Chaparral Valley Special Assessment Fund	\$ 500
Sun Country Meadows General Obligation Fund	\$ 973,526
Meadows Station Debt Service Fund	\$ 63,211
Foxwood Estates Debt Service Fund	\$ 28,760

TOTAL.....\$ 30,290,301



**NOW, THEREFORE BE IT RESOLVED**, by the Board of County Commissioners for Elbert County, Colorado, the 2019 Budget as submitted and herein summarized by fund, is hereby approved and adopted as the Budget of Elbert County for the year above stated.

**BE IT FURTHER RESOLVED**, the 2019 Budget hereby approved and adopted shall be signed by the Chairman of the Board of Elbert County Commissioners and made part of the public records of Elbert County.

**BE IT FURTHER RESOLVED**, by the Board of County Commissioners for Elbert County, State of Colorado, the following sums of money are hereby appropriated from the revenue of each fund, to each fund, which amounts do not exceed the expenditures specified in the budget, for the purposes stated below:

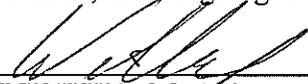
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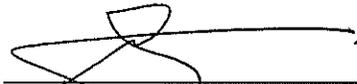


APPROVED AND ADOPTED this \_\_\_ day of \_\_\_\_\_, 2018.

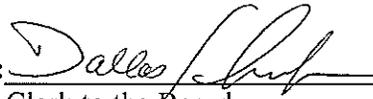
Upon a Motion duly made and seconded, the foregoing resolution was adopted by the following vote:

  
\_\_\_\_\_ AYE  
DANNY WILLCOX, CHAIRMAN

  
\_\_\_\_\_ AYE  
CHRIS RICHARDSON, COMMISSIONER

  
\_\_\_\_\_ AYE  
GRANT THAYER, COMMISSIONER

ATTEST: DALLAS SCHROEDER  
COUNTY CLERK

BY:   
\_\_\_\_\_ Clerk to the Board

